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PART V

Bills introduced in the Gujarat Legislative Assembly

(To be translated into Gujarati and the translation to be published in the *Gujarat Government Gazette*. The date of publication to be reported.)

The following Bill is published with the consent of the Speaker given under the proviso to rule 127A of the Gujarat Legislative Assembly Rules:-

GUJARAT APPROPRIATION BILL, 2026.

GUJARAT BILL NO. 19 OF 2026.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2027.

It is hereby enacted in the Seventy-seventh Year of the Republic of India as follows: -

1. This Act may be called the Gujarat Appropriation Act, 2026. **Short Title.**

Withdrawal of ₹40,80,52,87,00,000/- from and out of the Consolidated Fund of the State of Gujarat for the financial year 2026-27.

2. From and out of the Consolidated Fund of the State of Gujarat, there may be withdrawn sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of four lakhs eight thousand fifty-two crores eighty-seven lakhs rupees towards defraying the several charges which will come in course of payment during the financial year 2026-27, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE

(*See* sections 2 and 3)

Demand No. Voted/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
1	Agriculture and Co-operation Department	Revenue	231400000	13000000	244400000
		Capital	508500000	100000	508600000
2	Agriculture	Revenue	148701700000	0	148701700000
		Capital	215200000	0	215200000
3	Minor Irrigation, Soil Conservation and Area Development.	Revenue	10122500000	0	10122500000
4	Animal Husbandry	Revenue	17633600000	0	17633600000
		Capital	39600000	0	39600000
5	Co-operation	Revenue	18416400000	0	18416400000
		Capital	824100000	0	824100000
6	Fisheries	Revenue	8789800000	0	8789800000
		Capital	3608000000	0	3608000000
7	Other Expenditure pertaining to Agriculture and Co-operation Department	Revenue	0	141500000	141500000
		Capital	5100000	0	5100000
8	Education Department	Revenue	160900000	0	160900000
9	Education	Revenue	537357600000	1780200000	539137800000
		Capital	43483500000	0	43483500000
10	Other expenditure pertaining to Education Department	Revenue	20400000	0	20400000
		Capital	747600000	0	747600000
11	Energy and Petro-Chemicals Department	Revenue	44700000	200000	44900000

Demand No. Voted/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
12	Tax collection charges (Energy and Petro-Chemicals Department)	Revenue	303700000	0	303700000
13	Power Projects	Revenue	7468000000	0	7468000000
		Capital	32354300000	0	32354300000
14	Other Expenditure pertaining To Energy and Petro-Chemicals Department	Revenue	16200000	0	16200000
		Capital	11500000	0	11500000
15	Finance Department	Revenue	412900000	0	412900000
16	Tax Collection Charges (Finance Department)	Revenue	4544300000	0	4544300000
17	Treasury and Accounts Administration	Revenue	2643600000	0	2643600000
18	Pension and other Retirement Benefits	Revenue	171969500000	160000000	172129500000
19	Other expenditure pertaining to Finance Department	Revenue	43299400000	20000300000	63299700000
		Capital	88358300000	100000	88358400000
20	Repayment of Debt pertaining to Finance Department and its Servicing	Revenue	0	306769500000	306769500000
		Capital	0	432519800000	432519800000
21	Food, Civil Supplies and Consumer Affairs Department	Revenue	685300000	200000	685500000
22	Civil Supplies	Revenue	19989900000	0	19989900000
23	Food	Revenue	967600000	0	967600000
		Capital	703900000	0	703900000
24	Other Expenditure Pertaining to Food, Civil Supplies and Consumer Affairs Department	Capital	210000000	0	210000000
25	Forests and Environment Department	Revenue	107200000	0	107200000
		Capital	535000000	0	535000000
26	Forests	Revenue	12598500000	41500000	12640000000
		Capital	15470500000	0	15470500000
27	Environment	Revenue	163100000	0	163100000
28	Other expenditure pertaining to Forest and Environment Department	Capital	4800000	0	4800000

Demand No. Voted/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
29	Governor	Revenue	0	141200000	141200000
30	Council of Ministers	Revenue	78500000	0	78500000
31	Elections	Revenue	2403600000	0	2403600000
		Capital	100000	0	100000
32	Public Service Commission	Revenue	774300000	461400000	1235700000
33	General Administration Department	Revenue	2021200000	0	2021200000
34	Economic Advice and Statistics	Revenue	540900000	0	540900000
35	Other Expenditure pertaining to General Administration Department	Revenue	719400000	5600000	725000000
		Capital	17693600000	0	17693600000
36	State Legislature	Revenue	677900000	6800000	684700000
37	Loans and Advances to Government Servants in Gujarat Legislature Secretariat	Capital	8000000	0	8000000
38	Health and Family Welfare Department	Revenue	172500000	0	172500000
		Capital	260100000	0	260100000
39	Medical and Public Health	Revenue	112136000000	0	112136000000
		Capital	61055800000	0	61055800000
40	Family Welfare	Revenue	44673000000	0	44673000000
		Capital	200600000	0	200600000
41	Other expenditure pertaining to Health and Family Welfare Department	Revenue	0	2600000	2600000
		Capital	5000000	0	5000000
42	Home Department	Revenue	2142400000	0	2142400000
43	Police	Revenue	90556200000	0	90556200000
44	Jails	Revenue	2792700000	0	2792700000
45	State Excise	Revenue	231100000	0	231100000
46	Other Expenditure pertaining to Home Department	Revenue	11069900000	7100000	11077000000
		Capital	27858100000	0	27858100000
47	Industries and Mines Department	Revenue	137200000	0	137200000
		Capital	366700000	0	366700000

Demand No. Voted/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
48	Stationery and Printing	Revenue	823600000	0	823600000
		Capital	41200000	0	41200000
49	Industries	Revenue	88020300000	0	88020300000
		Capital	9825300000	0	9825300000
50	Mines and Minerals	Revenue	3286300000	0	3286300000
		Capital	382600000	0	382600000
51	Tourism	Revenue	7360700000	0	7360700000
		Capital	18020300000	0	18020300000
52	Other Expenditure pertaining to Industries and Mines Department	Revenue	1656900000	200000	1657100000
		Capital	4391300000	0	4391300000
53	Information and Broadcasting Department	Revenue	21500000	200000	21700000
		Capital	85200000	0	85200000
54	Information and Publicity	Revenue	3253500000	0	3253500000
55	Other Expenditure pertaining to Information and Broadcasting Department	Revenue	235100000	0	235100000
		Capital	100000	0	100000
56	Labour and Employment Department	Revenue	113900000	0	113900000
57	Labour and Employment	Revenue	19676300000	0	19676300000
		Capital	2852500000	0	2852500000
58	Other Expenditure Pertaining to Labour and Employment Department	Capital	200000	0	200000
59	Legal Department	Revenue	410100000	0	410100000
60	Administration of Justice	Revenue	15432800000	3242000000	18674800000
		Capital	323200000	0	323200000
61	Other Expenditure pertaining to Legal Department	Revenue	1882500000	0	1882500000
		Capital	169300000	0	169300000
62	Legislative and Parliamentary Affairs Department	Revenue	172200000	200000	172400000
		Capital	2500000	0	2500000
63	Other Expenditure pertaining to Legislative and Parliamentary Affairs Department	Capital	200000	0	200000

Demand No. Voted/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	366200000	0	366200000
65	Narmada Development Scheme	Revenue	7859300000	0	7859300000
		Capital	23314000000	0	23314000000
66	Irrigation and Soil Conservation	Revenue	20574600000	159500000	20734100000
		Capital	114120500000	500000000	114620500000
67	Water Supply	Revenue	4592200000	0	4592200000
		Capital	46752500000	0	46752500000
68	Other Expenditure pertaining to Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	11700000	1500000000	1511700000
		Capital	14800000	0	14800000
69	Panchayats, Rural Housing and Rural Development Department	Revenue	190900000	0	190900000
70	Community Development	Revenue	40723600000	200000	40723800000
		Capital	9238800000	0	9238800000
71	Rural Housing and Rural Development	Revenue	37237600000	13376000000	50613600000
		Capital	13500000	0	13500000
72	Compensation and Assignments	Revenue	1898900000	0	1898900000
73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	18906400000	0	18906400000
		Capital	283000000	0	283000000
74	Transport	Revenue	15363200000	0	15363200000
		Capital	18937300000	0	18937300000
75	Other expenditure pertaining to Ports and Transport Department	Revenue	1129300000	1500000	1130800000
		Capital	2100600000	0	2100600000
76	Revenue Department	Revenue	836300000	0	836300000
		Capital	164100000	0	164100000
77	Tax collection charges (Revenue Department)	Revenue	4066700000	1300000	4068000000
78	District Administration	Revenue	10489900000	0	10489900000
		Capital	555000000	0	555000000

Demand No. Voted/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
79	Relief on account Natural Calamities	Revenue	23368800000	3500000000	26868800000
		Capital	300000	0	300000
80	Dang District	Revenue	0	0	0
81	Compensation and Assignment	Revenue	7005200000	400000	7005600000
		Capital	300000	200000	500000
82	Other expenditure pertaining to Revenue Department	Revenue	5200000	0	5200000
		Capital	5100000	0	5100000
83	Roads and Building Department	Revenue	449900000	0	449900000
84	Non-Residential Buildings	Revenue	12320600000	21000000	12341600000
		Capital	27200700000	100000	27200800000
85	Residential Buildings	Revenue	3465100000	0	3465100000
		Capital	6222000000	100000	6222100000
86	Roads and Bridges	Revenue	48368000000	10000000	48378000000
		Capital	134751800000	254000000	135005800000
87	Gujarat Capital Construction Scheme	Revenue	220200000	0	220200000
		Capital	6142200000	100000	6142300000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	777200000	800000000	1577200000
		Capital	79300000	2000000	81300000
89	Science and Technology Department	Revenue	1397700000	200000	1397900000
		Capital	387000000	0	387000000
90	Other Expenditure pertaining to Science and Technology Department	Revenue	18334100000	0	18334100000
		Capital	5575200000	0	5575200000
91	Social Justice and Empowerment Department	Revenue	100800000	500000	101300000
		Capital	24900000	0	24900000
92	Social security and welfare	Revenue	40083800000	16000000	40099800000
		Capital	8538800000	0	8538800000
93	Welfare of Scheduled Tribes	revenue	4634100000	0	4634100000
		Capital	1070600000	0	1070600000
94	Other Expenditure pertaining to Social Justice and Empowerment Department	Capital	2500000	0	2500000

Demand No. Voted/ Appropriation	Services and purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
95	Scheduled Castes Sub Plan	Revenue	45547000000	0	45547000000
		Capital	51028600000	0	51028600000
96	Tribal Area Sub-Plan	Revenue	176763800000	30100000	176793900000
		Capital	175301800000	20000000	175321800000
97	Sports, Youth and Cultural Activities Department	Revenue	77500000	0	77500000
		Capital	38800000	0	38800000
98	Youth Services and Cultural Activities	Revenue	7144000000	0	7144000000
		Capital	10019800000	0	10019800000
99	Other expenditure pertaining to Sports, Youth and Cultural Activities Department	Revenue	0	200000	200000
		Capital	200000	0	200000
100	Urban Development and Urban Housing Department	Revenue	90800000	0	90800000
101	Urban Housing	Revenue	12008400000	1938700000	13947100000
102	Urban Development	Revenue	100222900000	0	100222900000
		Capital	162247500000	0	162247500000
103	Compensation, Assignment and Tax Collection Charges	Revenue	4812000000	300000000	5112000000
104	Other Expenditure Pertaining to Urban Development and Urban Housing Department	Revenue	7800000	0	7800000
		Capital	200000	0	200000
105	Women and Child Development Department	Revenue	62400000	0	62400000
		Capital	1000000	0	1000000
106	Other Expenditure pertaining to Women and Child Development Department	Revenue	57109800000	7000000	57116800000
		Capital	5380500000	0	5380500000
107	Climate Change Department	Revenue	24300000	0	24300000
		Capital	21000000	0	21000000
108	Other Expenditure Pertaining to Climate Change Department	Revenue	1071000000	0	1071000000
		Capital	2800000000	0	2800000000
	Total Revenue	**Revenue**	**2149839900000**	**354436300000**	**2504276200000**
	Total Capital	**Capital**	**1142956000000**	**433296500000**	**1576252500000**
	Grand Total		**3292795900000**	**787732800000**	**4080528700000**

STATEMENT OF OBJECTS AND REASONS

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation out of the Consolidated Fund of the State, of all moneys required to meet-

(a) the grants so made by the Assembly, and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the Statement previously laid before the Legislative Assembly.

The Bill accordingly specifies the gross amount required to meet grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year ending on the 31st March, 2027.

The amounts are shown below: - ₹

(a)	Revenue Expenditure	**25,04,27,62,00,000/-**
(b)	Capital Expenditure	**15,76,25,25,00,000/-**
	Total: -	**40,80,52,87,00,000/-**

Dated the 23rd March, 2026. **KANUBHAI DESAI.**

By order and in the name of the Governor of Gujarat,

K. M. LALA,

Gandhinagar, Secretary to the Government of Gujarat,
Dated the 23rd March, 2026. Legislative and Parliamentary Affairs Department.

Signature Not Verified
Signed by : BHOLUSINGH G THAKUR
Senior Manager
Government Central Press, Gandhinagar
Date : 2026.04.23 22:24:07 IST